"Meet Half Way" Global Offer

May 17, 2017, 6:40pm

	5-16-17 Gov Offer FY 2017-19	Meeting Half Way FY 2017-19	5-16-17 Leg Offer FY 2017-19
Beginning Balance	1,651,375	1,651,375	1,651,375
Total Bills Passed into Law (inc. reinsurance)	148,851	148,851	148,851
Available Balance	1,502,524	1,502,524	1,502,524
Courts		83,243	
Cyber Security		45,150	
bottom line		10,000	
Remaining Balance		1,364,131	
Half for taxes and transportation		682,066	
Tax Bill Net		341,033	
Transportation Net (GF)		341,033	
Half for All Other Spending		682,066	
Health and Human Services Net	(276,865)	(283,589)	(400,000)
E-12 Education Net	606,245	507,123	408,000
Higher Education Net	268,275	221,638	175,000
Env. & Natural Resources Net	20,521	10,261	-
Agriculture Net	4,970	4,970	4,970
Public Safety and Corrections Net	137,407	113,910	90,413
Jobs, Commerce, Housing & Energy Net	62,707	43,854	25,000
State Government and Veterans net	101,854	50,927	(20,000)
Debt Service and Capital Projects Net	12,953	12,953	